



Special Needs Education Program	310300100005000	1,388	149	1,537	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		1,388	149	1,537	0	0	0	0	0	0	0	0	0	0	0	0
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM	3104000000000000	1,294,799	573,970	1,868,769	1,908,187	405,458	541,471	405,458	555,800	1,908,187	0	0	0	0	0	0
School-Based Feeding Program (SBFP)	310400100001000	92	13,341	13,433	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		92	13,341	13,433	0	0	0	0	0	0	0	0	0	0	0	0
Operation of Schools - Elementary (Kinder to Grade 6)	310400100002000	861,109	379,449	1,240,558	1,257,568	266,953	357,056	266,954	366,605	1,257,568	0	0	0	0	0	0
PS		814,990	364,208	1,179,198	1,194,083	251,082	341,185	251,083	350,733	1,194,083	0	0	0	0	0	0
MOOE		46,119	15,241	61,360	63,485	15,871	15,871	15,871	15,872	63,485	0	0	0	0	0	0
Operation of Schools - Junior High School (Grade 7 to Grade 10)	310400100003000	311,708	104,248	415,956	447,471	95,245	126,777	95,244	130,205	447,471	0	0	0	0	0	0
PS		293,586	98,229	391,815	422,483	88,998	120,530	88,997	123,958	422,483	0	0	0	0	0	0
MOOE		18,122	6,019	24,141	24,988	6,247	6,247	6,247	6,247	24,988	0	0	0	0	0	0
Operation of Schools - Senior High School (Grade 11 to Grade 12)	310400100004000	105,395	76,737	182,132	203,148	43,260	57,638	43,260	58,990	203,148	0	0	0	0	0	0
PS		100,257	75,085	175,342	194,428	41,080	55,458	41,080	56,810	194,428	0	0	0	0	0	0
MOOE		5,138	1,652	6,790	8,720	2,180	2,180	2,180	2,180	8,720	0	0	0	0	0	0
Implementation of the Grant of Cash Allowance, Hardship Pay, and Reclassification of Positions	310400100010000	16,495	195	16,690	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		16,495	195	16,690	0	0	0	0	0	0	0	0	0	0	0	0
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM	3105000000000000	1,764	2,247	4,011	2,972	743	743	743	743	2,972	0	0	0	0	0	0
Human resource development for personnel in schools and learning centers	310500100001000	1,764	2,247	4,011	2,972	743	743	743	743	2,972	0	0	0	0	0	0
MOOE		1,764	2,247	4,011	2,972	743	743	743	743	2,972	0	0	0	0	0	0
II. Automatic Appropriations		130,153	34,268	164,421	170,462	0	0	0	0	0	42,615	42,616	42,616	42,615	170,462	170,462
Retirement and Life Insurance Premiums		130,153	34,268	164,421	170,462	0	0	0	0	0	42,615	42,616	42,616	42,615	170,462	170,462
General Administration and Support	1000000000000000	1,136	568	1,704	1,889	0	0	0	0	0	472	472	472	473	1,889	1,889
General Management and Supervision	100000100001000	1,136	568	1,704	1,889	0	0	0	0	0	472	472	472	473	1,889	1,889
PS		1,136	568	1,704	1,889	0	0	0	0	0	472	472	472	473	1,889	1,889
Support to Operations	2000000000000000	166	83	249	250	0	0	0	0	0	63	63	63	61	250	250
Learner Support Programs	200000100006000	166	83	249	250	0	0	0	0	0	63	63	63	61	250	250
PS		166	83	249	250	0	0	0	0	0	63	63	63	61	250	250
Operations	3000000000000000	128,851	33,617	162,468	168,323	0	0	0	0	0	42,080	42,081	42,081	42,081	168,323	168,323

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Department : Department of Education (DepEd)  
Agency/Entity : Office of the Secretary  
Operating Unit : Division of Valenzuela  
Organization Code : 07 001 0813016


Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program										
		Actual		Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO					
		Jan.1 - Sept.30	Oct.1 - Dec.31			Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
EDUCATION POLICY DEVELOPMENT PROGRAM	3101000000000000	2,142	1,071	3,213	3,412	0	0	0	0	0	853	853	853	853	3,412	
Policy and Research Program	310100100002000	610	305	915	912	0	0	0	0	0	228	228	228	228	912	
PS		610	305	915	912	0	0	0	0	0	228	228	228	228	912	
Curricular programs, learning management models, standards and strategy development	310100100004000	1,532	766	2,298	2,500	0	0	0	0	0	625	625	625	625	2,500	
PS		1,532	766	2,298	2,500	0	0	0	0	0	625	625	625	625	2,500	
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM	3104000000000000	126,709	32,546	159,255	164,911	0	0	0	0	0	41,227	41,228	41,228	41,228	164,911	

Operation of Schools - Elementary (Kinder to Grade 6)	310400100002000	86,353	21,409	107,762	109,124	0	0	0	0	0	27,281	27,281	27,281	27,281	109,124
PS		86,353	21,409	107,762	109,124	0	0	0	0	0	27,281	27,281	27,281	27,281	109,124
Operation of Schools - Junior High School (Grade 7 to Grade 10)	310400100003000	29,594	5,756	35,350	38,003	0	0	0	0	0	9,500	9,501	9,501	9,501	38,003
PS		29,594	5,756	35,350	38,003	0	0	0	0	0	9,500	9,501	9,501	9,501	38,003
Operation of Schools - Senior High School (Grade 11 to Grade 12)	310400100004000	10,762	5,381	16,143	17,784	0	0	0	0	0	4,446	4,446	4,446	4,446	17,784
PS		10,762	5,381	16,143	17,784	0	0	0	0	0	4,446	4,446	4,446	4,446	17,784
Ill. Special Purpose Fund		41,660	96	41,756	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	400700000000000	41,660	96	41,756	0	0	0	0	0	0	0	0	0	0	0
Performance-Based Bonus	400700000001000	41,660	96	41,756	0	0	0	0	0	0	0	0	0	0	0
PS		41,660	96	41,756	0	0	0	0	0	0	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		1,551,842	635,484	2,187,326	2,152,801	421,720	562,111	421,721	576,787	1,982,339	42,615	42,616	42,616	42,615	170,462
PS		1,437,232	588,770	2,026,002	2,040,705	393,696	534,087	393,697	548,763	1,870,243	42,615	42,616	42,616	42,615	170,462
MOOE		114,610	46,714	161,324	112,096	28,024	28,024	28,024	28,024	112,096	0	0	0	0	0
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Recapitulation by Program		1,469,863	621,560	2,091,423	2,115,220	413,798	552,410	413,799	566,890	1,946,897	42,080	42,081	42,081	42,081	168,323
EDUCATION POLICY DEVELOPMENT PROGRAM	310100000000000	27,160	12,142	39,302	39,150	7,597	10,196	7,598	10,347	35,738	853	853	853	853	3,412
INCLUSIVE EDUCATION PROGRAM	310300000000000	19,431	655	20,086	0	0	0	0	0	0	0	0	0	0	0
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM	310400000000000	1,421,508	606,516	2,028,024	2,073,098	405,458	541,471	405,458	555,800	1,908,187	41,227	41,228	41,228	41,228	164,911
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM	310500000000000	1,764	2,247	4,011	2,972	743	743	743	743	2,972	0	0	0	0	0

Certified Correct:

  
 LANI D. AGMATA  
 Budget Officer III

Approved By:

  
 NOEL P. MAGANO  
 OIC - Schools Division Superintendent